

# **Cobb County Facilities**

## **Major Projects and Renovations**

### **\$23,650,427**

County Manager's Retreat  
February 2010

J. Virgil Moon, CPA  
Support Services Agency Director

**8/24/2010 Currently being Updated**

# By the Numbers

- 82
  - Number of buildings
- 1,615,000+
  - Square footage
- 22.1 years
  - Average Age

# Capital Replacement Projects FY 03—FY 08

- Projects funded
  - FY 03:           \$ 432,637
  - FY 04:           \$ 3,280,889
  - FY 05 :           \$ 544,600
  - FY 06:           \$           0
  - FY 07:           \$ 624,517
  - FY 08:           \$ 960,840
  - Total:           \$ 5,843,483

# Capital Replacement Projects FY 09—FY 11

- Projects not funded due to the economy
  - FY 09: \$1,333,600
  - FY 10: \$1,730,812
  - FY 11: \$2,066,845
  - Total: \$5,131,257
  
- Projects include (> \$50,000)
  - Roof Maintenance/Replacement
  - HVAC Systems
  - Interior and Exterior Work
  - Elevators
  - Electrical/Lighting

# Capital Replacement Projects FY 12—FY 17

- Non Courts Projects—\$ 7,398,000
  - Does not include Projects Costing Less than \$50,000

Division	Total
Library (16)	\$ 750,000
Senior Services (5)	\$ 768,000
Public Safety (23)	\$ 1,143,000
Cobb Judicial (8)	\$ 2,340,000
County Services Parkway (4)	\$ 144,000
Other Cobb Bldgs. (19)	\$ 1,003,000
Health Dept. (7)	\$ 1,250,000
<b>TOTAL</b>	<b>\$ 7,398,000</b>

# Required Court Relocations

- Total—\$ 4,535,000

Location	Total
Relocation of Juvenile Court to Superior Court North	\$ 2,115,000
Relocation of Magistrate's Court to Superior Court South	\$ 675,000
Relocation of Pre-Trial Services to Superior Court South	\$ 202,500
Relocation of Circuit Defender's Office to Administration Bldg.	\$ 270,000
Relocation of Mediation Office to Administration Bldg.	\$ 157,500
Relocation of SEU to Administration Bldg.	\$ 315,000
Renovation of 2 courtrooms (New State Court Judgeships)	\$ 800,000
<b>TOTAL</b>	<b>\$ 4,535,000</b>

# Additional Relocations

- Total—\$ 6,586,170

Location	Total
Relocation of Law Library	\$ 540,000
Expansion of Probate	\$ 450,000
Expansion of State Court Clerk Areas	\$ 360,000
Expansion of Solicitor in Administration Bldg.	\$ 1,350,000
Expansion/Renovation of Child Support Recovery to Admin. Bldg.	\$ 45,000
Relocation/update Emergency Operations Center (Total Construction Cost = \$1,915,994- \$674,824 on hand)	\$ 1,241,170
Renovation existing Juvenile Court for Public Health and storage	\$ 2,150,000
Renovation existing Central Health Bldg	\$ 450,000
<b>TOTAL</b>	<b>\$6,586,170</b>

# Total

Project	Total
Unfunded for 2009	\$ 1,333,600
Unfunded for 2010	\$ 1,730,812
Unfunded for 2011	\$ 2,066,845
Non-Courts Projects <i>(does not include projects costing less than \$50,000)</i>	\$ 7,398,000
Required Court Relocations	\$ 4,535,000
Additional Relocations	\$ 6,586,170
<b>TOTAL</b>	<b>\$ 23,650,427</b>

Dollar amounts above do not include:

- Paving 26 Parking Lots (Cost \$1,242,85)
- 243 Non Courts Projects that are less than \$50,000 each (Cost: \$3,337,500)
- Projects and renovations at facilities in these departments/areas: Parks, Recreation and Cultural Affairs; Water System, or Fire Department (except 5 SuperStations)

# Final Comments

- Buildings are aging
- Future funding will be important for both our short-term and long-term needs

# Questions and Answers