

**Cobb County
Proposed Fee Increases
As of August 24, 2010**

**Animal Control
Proposed Fee Increases**

	<u>Current</u>	<u>Proposed</u>	<u>Gwinnett</u>
Boarding Fee	\$5/day	\$10/day	\$10/day
Bite Quarantine Fee	\$6/day	\$15/day	\$200/animal Included in adoption
Microchip Fee	No Charge	\$20	

Building Permits

Current

Table 1. Square Foot Construction Costs^{a, b, c}

Group	(2003 International Building Code)	Type of Construction								
		IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1	Assembly, theaters, with stage	160.69	153.29	149.76	143.55	133.59	132.90	138.98	123.75	119.25
	Assembly, theaters, without stage	148.41	141.02	137.48	131.28	121.31	120.63	126.71	111.47	106.98
A-2	Assembly, nightclubs	118.34	115.03	112.14	107.94	100.98	99.75	104.00	91.98	88.94
A-2	Assembly, restaurants, bars, banquet halls	117.34	114.03	110.14	106.94	98.98	98.75	103.00	89.98	87.94
A-3	Assembly, churches	149.66	142.27	138.73	132.52	122.51	121.82	127.96	112.67	108.17
A-3	Assembly, general, community halls, libraries, museums	119.71	111.78	107.24	102.03	91.08	91.39	97.46	81.24	77.74
A-4	Assembly, arenas	117.34	114.03	110.14	106.94	98.98	98.75	103.00	89.98	87.94
B	Business	119.85	115.54	111.79	106.56	95.15	94.65	102.31	84.79	81.61
E	Educational	128.37	124.05	120.50	115.17	106.24	103.73	111.36	94.92	91.38
F-1	Factory and industrial, moderate hazard	74.13	70.68	66.42	64.36	55.62	56.61	61.75	47.42	45.06
F-2	Factory and industrial, low hazard	73.13	69.68	66.42	63.36	55.62	55.61	60.75	47.42	44.06
H-1	High Hazard, explosives	69.75	66.29	63.04	59.97	52.43	52.42	57.36	44.23	N.P.
H234	High Hazard	69.75	66.29	63.04	59.97	52.43	52.42	57.36	44.23	40.88
H-5	HPM	119.85	115.54	111.79	106.56	95.15	94.65	102.31	84.79	81.61
I-1	Institutional, supervised environment	119.19	115.10	112.01	107.47	98.61	98.56	104.22	90.64	87.06
I-2	Institutional, incapacitated	200.36	196.04	192.30	187.07	175.32	N.P.	182.81	164.96	N.P.
I-3	Institutional, restrained	137.99	133.67	129.93	124.70	114.47	112.98	120.44	104.12	98.94
I-4	Institutional, day care facilities	119.19	115.10	112.01	107.47	98.61	98.56	104.22	90.64	87.06
M	Mercantile	88.15	84.83	80.95	77.74	70.26	70.02	73.81	61.26	59.22
R-1	Residential, hotels	120.33	116.24	113.15	108.61	99.80	99.75	105.41	91.83	88.25
R-2	Residential, multiple family	100.33	96.24	93.15	88.61	79.95	79.90	85.56	71.98	68.40
R-3	Residential, one- and two-family	96.19	93.52	91.22	88.71	84.51	84.30	87.22	80.46	74.68
R-4	Residential, care/assisted living facilities	119.19	115.10	112.01	107.47	98.61	98.56	104.22	90.64	87.06
S-1	Storage, moderate hazard	68.75	65.29	61.04	58.97	50.43	51.42	56.36	42.23	39.88
S-2	Storage, low hazard	67.75	64.29	61.04	57.97	50.43	50.42	55.36	42.23	38.88
U	Utility, miscellaneous	52.28	49.43	46.49	44.17	38.31	38.31	41.69	31.50	29.99

a. Private Garages use Utility, miscellaneous

b. Unfinished basements (all use group) = \$15.00 per sq. ft.

c. N.P. = not permitted

Table 2. Regional Cost Modifiers

State	Cost Modifier	State	Cost Modifier	State	Cost Modifier	State	Cost Modifier	State	Cost Modifier
Alabama	0.86	Hawaii	1.41	Massachusetts	1.11	New Mexico	0.90	South Dakota	0.94
Alaska	1.39	Idaho	0.97	Michigan	1.01	New York	1.03	Tennessee	0.88
Arizona	0.97	Illinois	1.05	Minnesota	1.06	North Carolina	0.87	Texas	0.85
Arkansas	0.84	Indiana	0.99	Mississippi	0.84	North Dakota	0.97	Utah	0.93
California	1.12	Iowa	1.01	Missouri	0.95	Ohio	0.99	Vermont	1.01
Colorado	0.99	Kansas	0.92	Montana	0.94	Oklahoma	0.86	Virginia	0.89
Connecticut	1.10	Kentucky	0.95	Nebraska	0.94	Oregon	1.06	Washington	1.09
Delaware	1.07	Louisiana	0.87	Nevada	1.05	Pennsylvania	1.01	West Virginia	1.02
Dist. of Columbia	1.06	Maine	0.98	New Hampshire	0.98	Rhode Island	1.10	Wisconsin	1.05
Florida	0.91	Maryland	0.97	New Jersey	1.13	South Carolina	0.85	Wyoming	0.96
Georgia	0.88								

Building Permits Proposed

Square Foot Construction Costs^{a, b, c, d}

Group (2009 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	204.81	197.86	192.77	184.35	172.91	168.11	177.81	158.10	151.39
A-1 Assembly, theaters, without stage	187.37	180.42	175.33	166.91	155.51	150.71	160.37	140.70	133.99
A-2 Assembly, nightclubs	155.74	151.36	147.50	141.90	133.46	129.73	136.94	121.02	116.96
A-2 Assembly, restaurants, bars, banquet halls	154.74	150.36	145.50	140.90	131.46	128.73	135.94	119.02	115.96
A-3 Assembly, churches	189.22	182.27	177.18	168.76	157.33	152.53	162.22	142.51	135.80
A-3 Assembly, general, community halls, libraries, museums	158.87	151.92	145.83	138.41	125.97	122.17	131.88	111.16	105.45
A-4 Assembly, arenas	186.37	179.42	173.33	165.91	153.51	149.71	159.37	138.70	132.99
B Business	158.40	152.65	147.57	140.34	127.30	122.71	134.52	111.91	106.66
E Educational	171.53	165.59	160.55	153.20	141.88	134.72	147.92	123.99	119.32
F-1 Factory and industrial, moderate hazard	93.92	89.61	84.47	81.69	73.14	69.92	78.41	60.23	56.97
F-2 Factory and industrial, low hazard	92.92	88.61	84.47	80.69	73.14	68.92	77.41	60.23	55.97
H-1 High Hazard, explosives	88.02	83.71	79.57	75.79	68.42	64.20	72.51	55.51	0.00
H234 High Hazard	88.02	83.71	79.57	75.79	68.42	64.20	72.51	55.51	51.25
H-5 HPM	158.40	152.65	147.57	140.34	127.30	122.71	134.52	111.91	106.66
I-1 Institutional, supervised environment	159.09	153.50	148.95	142.51	130.74	127.30	138.80	117.44	112.84
I-2 Institutional, hospitals	266.39	260.64	255.56	248.33	234.50	0.00	242.51	219.11	0.00
I-2 Institutional, nursing homes	185.59	179.83	174.76	167.53	154.81	0.00	161.71	139.41	0.00
I-3 Institutional, restrained	180.47	174.72	169.64	162.41	150.60	145.01	156.59	135.20	127.96
I-4 Institutional, day care facilities	159.09	153.50	148.95	142.51	130.74	127.30	138.80	117.44	112.84
M Mercantile	115.80	111.42	106.56	101.96	93.15	90.42	97.00	80.71	77.65
R-1 Residential, hotels	160.44	154.84	150.29	143.85	132.24	128.80	140.31	118.95	114.35
R-2 Residential, multiple family	134.26	128.66	124.11	117.67	106.72	103.28	114.78	93.42	88.82
R-3 Residential, one- and two-family	124.88	121.41	118.43	115.31	111.07	108.19	113.40	104.09	97.95
R-4 Residential, care/assisted living facilities	159.09	153.50	148.95	142.51	130.74	127.30	138.80	117.44	112.84
S-1 Storage, moderate hazard	87.02	82.71	77.57	74.79	66.42	63.20	71.51	53.51	50.25
S-2 Storage, low hazard	86.02	81.71	77.57	73.79	66.42	62.20	70.51	53.51	49.25
U Utility, miscellaneous	68.13	64.29	60.15	56.88	50.70	47.41	54.03	39.33	37.47

- a. Private Garages use Utility, miscellaneous
- b. Unfinished basements (all use group) = \$15.00 per sq. ft.
- c. For shell only buildings deduct 20 percent
- d. N.P. = not permitted



COBB COUNTY
OCCUPATIONAL TAX FEE SCHEDULE

GROSS REVENUE RANGE			<u>A-1</u> CURRENT TAX	PROPOSED 20% INCREASE
0	-	99,999	85.00	102.00
100,000	-	249,999	160.00	192.00
250,000	-	499,999	280.00	336.00
500,000	-	749,999	430.00	516.00
750,000	-	999,999	580.00	696.00
1,000,000	-	2,999,999	1,255.00	1,506.00
3,000,000	-	4,999,999	2,455.00	2,946.00
5,000,000	-	9,999,999	4,455.00	5,346.00
10,000,000	-	19,999,999	6,455.00	7,746.00
20,000,000	-	39,999,999	8,455.00	10,146.00
40,000,000	-	79,999,999	10,455.00	12,546.00
80,000,000	-	ABOVE	12,455.00	14,946.00
			PLUS \$100.00 PER MILLION OR PORTION THEREOF OVER \$100,000,000	
			PLUS \$120.00 PER MILLION OR PORTION THEREOF OVER \$100,000,000	

ABOVE FEE INCLUDES A \$55.00 ADMINISTRATIVE FEE



COBB COUNTY
OCCUPATIONAL TAX FEE SCHEDULE

			<u>A-2</u>	
GROSS REVENUE RANGE			CURRENT TAX	PROPOSED 20% INCREASE
0	-	99,999	90.00	108.00
100,000	-	249,999	178.00	213.60
250,000	-	499,999	318.00	381.60
500,000	-	749,999	493.00	591.60
750,000	-	999,999	668.00	801.60
1,000,000	-	2,999,999	1,455.00	1,746.00
3,000,000	-	4,999,999	2,855.00	3,426.00
5,000,000	-	9,999,999	4,855.00	5,826.00
10,000,000	-	19,999,999	6,855.00	8,226.00
20,000,000	-	39,999,999	8,855.00	10,626.00
40,000,000	-	79,999,999	10,855.00	13,026.00
80,000,000	-	ABOVE	12,855.00	15,426.00
			PLUS \$200.00 PER MILLION OR PORTION THEREOF OVER \$100,000,000	
			PLUS \$240.00 PER MILLION OR PORTION THEREOF OVER \$100,000,000	

ABOVE FEE INCLUDES A \$55.00 ADMINISTRATIVE FEE

**FEE SCHEDULE R
TAXI FEE INCREASE PROPOSAL**

Type of Business	Current Regulatory Fee	Proposed Increase
Taxi Cabs / Vehicle for Hire	\$100 application fee for new application	\$200 application fee for new application
	\$50 per new car	\$100 per new car
	\$50 application fee renewal application	\$100 application fee renewal application
	\$25 per car renewal	\$75 per car renewal

*** PROPOSED INCREASES**

ALCOHOLIC BEVERAGE FEE SCHEDULE

SCHEDULE F

REGULATORY FEES ARE PER EACH

ALL FEES ARE REGULATORY THAT DO NOT INCLUDE OCCUPATION TAXES

		CURRENT	PROPOSED
♦ SPIRITOUS LIQUORS – RETAIL PACKAGE	FLAT FEE	\$1,100	\$5000
	Plus 5% liquor pkg tax		eliminate 5% pkg tax
♦ BOTTLE HOUSE LIQUOR	FLAT FEE	\$5000	\$5000
♦ SPIRITOUS LIQUORS - POURING	FLAT FEE	\$5,000	\$5000
♦ BEER - POURING	FLAT FEE	\$ 550	\$600
♦ BOTTLE HOUSE BEER	FLAT FEE	\$550.00	\$600
♦ BEER – PACKAGE	FLAT FEE	\$ 550	\$600
♦ WINE – PACKAGE	FLAT FEE	\$ 550	\$600
♦ WINE – POURING	FLAT FEE	\$ 550	\$600
♦ BOTTLE HOUSE WINE	FLAT FEE	\$550	\$600
♦ SUNDAY SALES – POURING ONLY	FLAT FEE	\$ 550	\$1000
♦ FARM WINERY	FLAT FEE	\$ 550	\$600
♦ BEER PUB	FLAT FEE	\$3,300.00	N/A
♦ BOTTLE HOUSE WITH POURING LICENSE	FLAT FEE	\$100.00	N/A
♦ MANUFACTURER - BEER	FLAT FEE	\$3,300.00	N/A
♦ MANUFACTURER - WINE	FLAT FEE	\$ 550.00	N/A
♦ MANUFACTURER - LIQUOR	FLAT FEE	\$3,300.00	N/A
♦ WHOLESALER – BEER	FLAT FEE	\$ 100.00	N/A
♦ WHOLESALER - SPIRITOUS LIQUORS	FLAT FEE	\$ 1,650.00	N/A
♦ WHOLESALER – WINE	FLAT FEE	\$ 100.00	N/A
♦ WHOLESALER – LIQUOR (LOCATED OUTSIDE OF COUNTY)	\$10,000.00 (BOND)		
♦ Advertising fee for new businesses with alcoholic beverages		\$ 250	\$600
♦ Advertising fee for change of ownership or licensee for alcoholic beverages		\$ 100	\$300
♦ Temporary special event alcoholic beverage license is \$25 per day for each beverage (non-profit only).			

**Community Development Car Rental Tax
Proposed Fee Increase**

	<u>Current</u>	<u>Proposed</u>
Car Rental Tax	No Charge	3% of the rental charges

Zoning Proposed Fees			
	<u>Cobb County- CURRENT</u>	<u>Cobb Co. Proposed Fee</u>	<u>Gwinnett County</u>
Rezoning fee for single-family residential			
Up to 5 acres	\$250.00	\$500.00	\$500.00
5-10 acres	\$700.00	\$1,000.00	\$1,000.00
10-20 acres	\$1,000.00	\$1,500.00	\$1,500.00
20-100 acres	\$1,500.00	\$2,000.00	\$2,000.00
100+ acres	\$1,500 + \$30/acre	\$2,500.00 + \$25/acre	\$2,500 + \$40/acre
Rezoning fee for med. & High density residential			
Up to 5 acres	\$700.00	\$750.00	\$750.00
5-10 acres	\$1,200.00	\$1,500.00	\$1,500.00
10-20 acres	\$1,500.00	\$2,000.00	\$2,000.00
20-100 acres	\$2,000.00	\$2,500.00	\$2,500.00
100+ acres	\$2,000.00 + \$40/ acre	\$3,000.00 + \$25/acre	\$3,000.00 + 40/acre
Rezoning fee for commercial & industrial			
Up to 5 acres	\$900.00	\$1,000.00	\$750.00
5-10 acres	\$1,500.00	\$2,000.00	\$1,500.00
10-20 acres	\$1,800.00	\$2,500.00	\$2,000.00
20-100 acres	\$2,200.00	\$3,000.00	\$2,500.00
100+ acres	\$2,200.00 + \$50/acre	\$3,500.00 + \$25/acre	\$3,000.00 + \$50/acre
Maximum fee for any rezoning	\$5,000.00	\$10,000.00	\$10,000.00
Zoning certification fee	\$25.00	\$40.00	\$25.00
Variance fee (residential)	\$100.00	\$150.00	\$350.00
Variance fee (commercial)	\$450.00	\$500.00	\$700.00
Administrative variance fee	No fee	\$100.00 + \$50/item	\$250.00(Single family house); \$350.00 (Multi-family), \$600.00 (commercial)
Land Use Permit (residential)	\$100.00	\$150.00	Same as rezoning fee
Special Land Use Permit fee	\$150.00	\$1,000.00	Same as rezoning fee
Other Business fee (Zoning modification fee)	No fee	\$300.00 + \$50/item	Same as rezoning fee
Sign fee (beyond refundable portion)	No fee	\$9.00 per sign + deposit	\$50.00 per sign

**Public Safety Training Center
Proposed Fee Increases**

	<u>Current</u>	<u>Proposed</u>
Firearms Range User Fees	No Charge	\$50 per training cycle
EVOC Range User Fees	No Charge	\$100 per day
Police Training Course User Fee	No Charge	\$75-\$150 based on course
Defensive Tactics Room User Fee	No Charge	\$100 per day

**Cobb County Fire Marshal's Office
Proposed Fee Structure for New Fees**

Plan Review Type		Fee Amount
Site Plan Review		\$100
New Building or Addition	Up to 12,000 sq. ft.	\$200
	Greater than 12,000 sq. ft	\$350
New Tenant or Addition (includes remodel)	Up to 12,000 sq. ft.	\$200
	Greater than 12,000 sq. ft	\$300
New Sprinkler System	Up to 12,000 sq. ft.	\$200
	Greater than 12,000 sq. ft	\$300
Tenant Sprinkler	Up to 12,000 sq. ft.	\$100
	Greater than 12,000 sq. ft	\$200
Commodity Rack Assessment		\$200
Clean Agent System		\$200
New Fire Alarm System	Up to 12,000 sq. ft.	\$200
	Greater than 12,000 sq. ft	\$300
Tenant Fire Alarm	Up to 12,000 sq. ft.	\$100
	Greater than 12,000 sq. ft	\$150
NFPA 96 Hood Plan		\$100
NFPA 33 Spray Booth		\$100
Mechanical (HVAC)		\$100
Tanks		\$300*
Tent		\$50
Special Event / Exposition		\$100
Revisions (any type)		\$50
Plan Review--Other		\$100
Multi-Story Plans (Any type)—Additional Per Floor		\$100

*--Proposed increase from current charges of \$50 per tank.

1. *Excluding tanks, all fees above are based on Gwinnett County Fire fees where equivalents could be found.*
2. *Cobb County FMO currently only charges for Tank permits and re-inspection fees.*
3. *Cobb County FMO will need at least one additional full time employee to implement this fee structure.*
4. *Additional fees would be generated if a Certificate of Occupancy were required **prior** to obtaining a Business License.*

Type	Plan Review Type	Volume	Fee	Revenue	Comment
100	Site Plan Review	117	\$100.00	\$11,700.00	Gwinnett Equivalent
101	Site Plan Revision	22	\$50.00	\$1,100.00	Gwinnett Equivalent
102	Building Plan Review	145	\$300.00	\$43,500.00	Gwinnett Average
104	Tenant Plan Review	1002	\$250.00	\$250,500.00	Gwinnett Average
106	Bldg./Tenant Revision	125	\$50.00	\$6,250.00	Gwinnett Equivalent
108	Plan Review--Remodel	291	\$250.00	\$72,750.00	No Gwinnett Equivalent
110	Addition to Building	37	\$300.00	\$11,100.00	Gwinnett Equivalent
112	Addition to Tenant	34	\$250.00	\$8,500.00	Gwinnett Equivalent
116	Plan Review--Demolition	15	\$100.00	\$1,500.00	No Gwinnett Equivalent
120	New Sprinkler System	69	\$250.00	\$17,250.00	Gwinnett Average
122	Tenant Remodel Sprinkler Plans	233	\$150.00	\$34,950.00	Gwinnett Average
124	Commodity Rack Assessment	34	\$150.00	\$5,100.00	Gwinnett Average
126	Sprinkler System Revision	47	\$50.00	\$2,350.00	No Gwinnett Equivalent
128	Clean Agent System	11	\$200.00	\$2,200.00	Gwinnett Average
130	New Fire Alarm System	77	\$200.00	\$15,400.00	Gwinnett Average
132	Tenant Remodel Fire Alarm	125	\$100.00	\$12,500.00	Gwinnett Average
134	Fire Alarm Revision	9	\$50.00	\$450.00	No Gwinnett Equivalent
138	NFPA 96 Hood Plan	62	\$100.00	\$6,200.00	Gwinnett Average
140	NFPA 33 Spray Booth	4	\$100.00	\$400.00	Gwinnett Average
145	Mechanical (HVAC)	4	\$100.00	\$400.00	No Gwinnett Equivalent
160	Tanks--Aboveground	15	\$50.00	\$750.00	No Gwinnett Equivalent, Current for Cobb
165	Tanks--Underground	2	\$50.00	\$100.00	No Gwinnett Equivalent, Current for Cobb
170	Tent	29	\$50.00	\$1,450.00	Gwinnett Equivalent
172	Education Mobile Units	61	\$0.00	\$0.00	No charge, mostly government entity
187	No FMO Inspection Required	20	\$100.00	\$2,000.00	No Gwinnett Equivalent
190	Special Event / Exposition	62	\$100.00	\$6,200.00	No Gwinnett Equivalent
194	Revision--Other	5	\$50.00	\$100.00	No Gwinnett Equivalent
195	Plan Review--Other	17	\$100.00	\$1,700.00	No Gwinnett Equivalent
	Totals	2674		\$516,400.00	*See Note Below

*--Based on FY2009 figures

NOTE: This total is estimated. Due to time restrictions, we were unable to pull only the plan reviews that would have resulted in a fee. A conservative estimate would be that \$400,000 would be generated based on FY09 numbers.

Cobb County Public Library System

Daily Fines and Fees

Library	Books	Audio Books	Music CD	DVD	VHS Videos	Playaways	Non-Resident Borrowers Card (year)
Atlanta-Fulton Public Lib.	\$0.10		\$0.10	\$1.00			
DeKalb County Public Lib.	\$0.15	\$0.15	\$0.15	\$0.50	\$0.15		\$45.00
Gwinnett County Public lib.	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$30.00
Chicago Public Lib.	\$0.20	\$0.20	\$0.20	\$2.00	\$2.00		\$100.00
Dixon Public Lib.	\$0.10		\$0.50	\$0.50		\$0.50	\$50.00/family
Jacksonville Public Library	\$0.20	\$0.20	\$0.20	\$1.00			\$40.00
Orange County Library System	\$0.25	\$0.25	\$0.25	\$1.00	\$0.25	\$0.25	\$125.00
Charleston County Public Library	\$0.15	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$35.00
Athens Regional library System	\$0.10	\$0.10	\$0.10	\$0.50	\$0.50		\$25.00
Charlotte & Mecklenburg County PL	\$0.20	\$0.20	\$0.20	\$1.00	\$0.20	\$0.20	\$45.00/family
Cobb County Library System (current)	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$25.00
Cobb County Library System (proposed)	\$0.15/\$5.00 per item; \$10.00 max	\$0.15	\$0.15	\$1.00/\$10.00 max	\$0.15	\$0.15	\$25.00

Cobb County Public Library System

Daily Fines and Fees

Library	Temporary Resident Card	Lost Card Replacement	Photocopies (black & white)	Microform Copies	PC Printing (black & white)	InterLibrary Loan	Returned Check Fee
Atlanta-Fulton Public Lib.		\$1.00					
DeKalb County Public Lib.	\$15.00 refundable	\$1.00	\$0.15	\$0.15	\$0.15	\$3.00 + any fees	\$20.00
Gwinnett County Public lib.		\$1.00	\$0.15	\$0.15	\$0.15	\$2.00	
Chicago Public Lib.		\$1.00	\$0.15	\$0.25	\$0.15		
Dixon Public Lib.			\$0.20		\$0.20		
Jacksonville Public Library	\$25.00/ 6 month	\$2.00					
Orange County Library System	\$100.00/ 6 month	\$3.00	\$0.15/page	\$0.50/page, letter size; \$1.00/page legal size	\$0.15/page		
Charleston County Public Library			\$0.10				
Athens Regional library System		\$1.00	\$0.10		\$0.10		\$10.00
Charlotte & Mecklenburg County PL		\$2.00	\$0.15		\$0.10		
Cobb County Library System (current)	None	\$1.00	\$0.15	\$0.10	\$0.10	No Charge	No Charge
Cobb County Library System (proposed)	None	\$1.00	\$0.15	\$0.15	\$0.15	\$2.00 per day for overdue	No Charge

Cobb County Public Library System

Daily Fines and Fees

Library	Meeting Room Fee	Auditorium Fee
Atlanta-Fulton Public Lib.		
DeKalb County Public Lib.	\$20.00	\$75.00
Gwinnett County Public lib.	\$20.00	
Chicago Public Lib.	\$100.00/ 4 hour, large; \$30.00/ 4 hour, small room	varies based on size
Dixon Public Lib.		
Jacksonville Public Library		
Orange County Library System	\$150.00 or \$25.00 per two hours, computer class	
Charleston County Public Library		
Athens Regional library System		
Charlotte & Mecklenburg County PL		
Cobb County Library System (current)	No Charge	Not Applicable
Cobb County Library System (proposed)	No Charge	Not Applicable

08/16/2010
Updated



Cobb County
Parks, Recreation
& Cultural Affairs

PROPOSED REVISIONS TO CURRENT FEE
SCHEDULE FOR PROGRAMS & FACILITIES



Cobb County...Expect the Best!

PROPOSED FEE STRUCTURE FOR PROGRAMS & FACILITIES

Vision Statement

The Cobb County Parks, Recreation & Cultural Affairs Department has long operated under the philosophy, handed down by the county's elected and managing officials, that fees and charges for recreational services should be designed to provide our residents with high-quality programs and activities at minimal cost. That philosophy is the guiding principle behind this proposal: Cost-effective quality programming.

Goal and Objective

- This proposal is intended to make a comparative analysis of the department's current fee structure versus the related programming costs and the prevailing fees of comparable recreation departments.
- The objective is to create a framework for restructuring that will enable us to impose fees that are equitable to the citizens both as the taxpayers who support the program as well as the residents who make use of the programs and facilities.

How Did We Get Here?

- Our current fee schedule was approved by the Board of Commissioner in 1992. The fees have remained virtually unchanged since then, with a few exceptions. (Fees adjustments for Jim Miller Park, Anderson Theater and Hudgins Hall were approved in 2006.)
- Since 1992, operational costs for programs and facilities have increased by an average of 47-50%.
- Operational costs (staff, utilities) were not factored in when approved fees were determined.

Today's Situation

- A review of the current fee structure revealed that Cobb County Parks, Recreation and Cultural Affairs has, in almost all cases, the lowest fees of the major metro Atlanta area recreation departments. In some cases, fees are as much as 70% lower than the average fee.
- The current fees are often not cost-effective. For example, the fee for a two-hour rental of a recreation center gymnasium is \$20.00; the cost to staff the facility for that two-hour period is \$36.00.

SUMMARY

- Most fees have not been raised since 1992, while operational costs have risen by at least 50%.
- Cobb provides comparable facilities for drastically lower rates than most metro area departments.
- While some fee increases are proposed, the greater majority of our current fees remain unchanged.
- The proposed fee structure meets our goal of equitable yet reasonable fees, structured to temper operational costs and allowing for proportional growth in the future.
- The non-resident fee will increase to 50% of the cost of the resident fee across the board for all programs.

RECREATION PROGRAMS

Community Centers: The proposed changes to the community center fees serve two purposes. 1) they create a uniform fee structure for all community centers. The current structure provides for different fees at each of the centers. 2) They provide cost-effective fees which cover our operational costs (staff & utilities) and generate modest revenue. It should be noted that even with these adjustments, our fees remain competitive with neighboring agencies. As such, they provide for an additional adjustment in the future.

COMMUNITY CENTERS						
Facility	Cobb Current	Cobb Proposed	DeKalb	Fulton	Gwinnett	Smyrna
Resident	Thompson: \$25/hr (4 hr min)	(2 Minimum) 2-4 hrs - \$25/hr 5-8 hrs - \$200.00 8 -15 hrs - \$300.00	\$50/hr	\$40/hr	\$100/hr	\$200/4 hrs \$25 add hrs
Non-Profit	Ron Anderson \$ 25/hr (2 hr min)	(2 Minimum) 2-4 hrs - \$25/hr 5-8 hrs - \$200.00 8 -15 hrs - \$300.00	\$50/hr	\$40/hr	\$75/hr	\$200/4 hrs \$25 add hrs
Business	South Cobb: \$50/day \$100/day NR	(2 Minimum) 2-4 hrs - \$35/hr 5-8 hrs - \$200.00 8 -15 hrs - \$400.00	\$50/hr	\$40/hr	\$150/hr	\$250/4 hrs \$55 add hrs
Deposit	\$100	\$150	\$150-250	\$100	\$200	\$150

Recreation Centers: Recreation center fees are among the most disparate, compared to similar agencies, in our entire system. Currently, we operate at a loss every time we rent the facility. For example, it costs \$30.00 to rent the gym for 3 hours. Our cost for those three hours for staff and utilities is \$49.00. The proposed fees will adequately cover our operating cost. Generate revenue and put us on par with metro-area rates.

RECREATION CENTERS						
AREA	Cobb (Current)	Cobb (Proposed)	DeKalb	Fulton	Gwinnett	Smyrna
Gym Resident	\$10.00 weekday \$15.00 weekend	(Hourly Rates) \$25.00 weekday \$30.00 weekend 2 hr min \$400.00 maximum	\$40.00	\$75.00 \$100-NP 2 hr min	\$22.00	\$100/ hr 4 hr min \$35 add hrs
Gym Business	\$15.00 weekday \$20 weekend	\$35.00 weekday \$50 weekend 2 hr min. \$600.00 maximum		\$125.00 2 hr min	\$50.00	\$125/hr 4 hr min \$50 add hrs
Activity Room Resident	\$7.00 weekday \$8.00 weekend	\$20.00 weekday \$20.00 weekend 2 hr min		\$24.00 \$34.00-NP 4 hr min	\$44.00 \$55.00 3 hr min	\$15/hr 4 hr min \$10 add hrs
Activity Room Business	\$10.00 weekday \$12.00 weekend	\$25.00 weekday \$25.00 weekend 2 hr min		\$37.00 4 hr min	\$58.00 \$67.00 3 hr min	\$20/hr 4 hr min \$15 add hrs
Deposit		\$150.00	\$150-250			\$150.00

THERAPEUTIC RECREATION					
Facility	Cobb (Current)	Cobb County (Proposed)	DeKalb	Fulton	Gwinnett
Social Club Activities	\$35 Quarter	\$45 quarter	N/A	N/A	N/A
Summer Camp	Camp Horizon: \$85 wk Before & after care included.	Camp Horizon \$110 / wk	\$130 wk No before or after care provided	Camp Okado: \$90 wk \$20 wk for Before & aftercare	Camp Funshine: \$170 wk Before & aftercare included

HUDGINS HALL RATES & SPECIFICATIONS

DAILY CIVIC RATE

Rehearsal/Move-in/out \$ 60.00
Per Hour/4 Hour Minimum

Show Day/6 Hour Minimum \$600.00
\$100 each additional hr
to \$900 Max

DAILY COMMERCIAL RATE*

*The 10% additional fee, based on gross revenue, is not included in the following rates.

8AM-12MIDNIGHT \$1,000.00 + 10%
Rehearsal Move-in/out \$ 65.00
Per Hour/4Hour Minimum

Meeting Room-Per Hour \$ 40.00
(2 Hour Minimum)

Floor Covering – All Users \$150.00
(Except Basketball)
Special Use Area \$125.00

Corporate Rate-Per Hour \$200.00
(2 Hour Minimum)

AFTER HOURS RATE

12 Midnight-8AM (Per Hour) \$250.00

EQUIPMENT RENTAL & SERVICES

4' Tables (Each-Per Event) \$ 2.00
8' Tables (Each-Per Event) \$ 4.00
Chairs (Each-Per Event) \$ 1.00
4' X 8' Stage Sections (Each) \$ 20.00
Stage Skirting (Per Stage) \$ 20.00
Pipe & Drape (10' Section) \$ 12.00
Table Skirts (Each-Per Event) \$ 10.00
Microphones (Each-Per Event) \$ 7.00
Tape Deck/CD Player (Daily) \$ 17.50
Choral Riser (Each-Per Event) \$ 12.00

Gaeffer's Tape (Per Roll) \$ 16.00
Party Canopy (20 X 20) \$220.00
Each additional day \$ 55.00
Party Canopy (20 X 30) \$300.00
Each additional day \$ 80.00

OTHER CONTRACTED SERVICES

Security (Hourly Per Officer/4 Hour Minimum)
Hourly Fee Determined by Security Coordinator

OTHER FEES

Electrical Service (Per Vendor) \$10.00
(Based on 800 watt service)
Novelty Sales Permit (Per Vendor) \$50.00
Re-issue Contract \$10.00

ATTENDANT SERVICES

(Hourly Per Person/4-Hour Minimum Required)
Custodian \$15.00
Technician \$20.00
Overtime/Holiday Staff \$25.00

SPECIFICATIONS

Total Exhibit Space 15,694 SF
Lower Level 10,704 SF
Upper Level 4,990 SF
Seating Capacity 2,900
Bleachers
Lower Level 1,100
Upper Level 1,300
Portable Seating 500
Banquet Capacity 800
Floor Load 100 psf.
Meeting Rooms (2) 31' X 16'
Seating Capacity 40
Portable Stage
Maximum Size 20' X 32'
KVA Wattage 61
Locker Rooms 4

**ALL SERVICES & EQUIPMENT
SUBJECT TO AVAILABILITY**

Jim R. Miller Park Rental Rates & Fees

Daily Civic Rate

Entire Park	\$1000
Building A	\$400
Building B	\$300
Building A & B	\$600
Building A & B & Plaza	\$700
Market Plaza	\$200
Parking Area & Plaza	\$300
Parking Area	\$200
Midway	\$300
Covered Show Ring	\$500
Overflow Parking	\$100
Move In/Out Per Hour (4 Hour Minimum)	\$50

Daily Commercial Rate

Entire Park	\$2400
Building A	\$500
Building B	\$350
Building A & B	\$700
Building A & B & Plaza	\$800
Market Plaza	\$250
Parking Area & Plaza	\$300
Parking Area	\$450
Midway	\$450
Covered Show Ring	\$700
Overflow Parking	\$150
Move In/Out Per Hour (4 Hour Minimum)	\$75

Storage ½ Daily Rental

A 10% additional fee based on gross revenue is required for commercial events.

Equipment & Services Subject to Availability.

Miscellaneous Fees

12 Midnight – 8AM (Per Hour)	\$125
Novelty Sales Permit (Per Vendor)	\$50
Special Areas (Per Day)	\$35

Equipment Rental

8' Table	\$4
6' Table	\$3
Chair	\$1 Stage
Section	\$14 Portable 5
Row Bleachers	\$30 Show Ring PA
System	\$50

Attendant Services

(Per Hour)

(4 Hour Minimum Required)	
Custodian	\$15
Overtime/Holiday Staff	\$25

Camping Fee (Per Night)

Camper With Hook-up	\$15
Camper Without Hook-up	\$7.50

Complimentary Tickets

Lessee is required to furnish 20 complimentary tickets to Lessor.

Security

Contracted through Cobb County Police Department, Ranger Division- 770-528-8865

OTHER CONTRACTED SERVICES

Security (Hourly Per Officer/4 Hour Minimum)
Hourly Fee Determined by Security Coordinator

ARTS AND CULTURAL AFFAIRS

Fee Changes for Cobb Arts Centers

Black Box Rental Fees

<u>Hourly</u>	<u>Current</u>	<u>Current</u>	<u>Proposed</u>	
	30% of ticket sales or \$50/ performance(whichever is greater), 14 day max, majority of rental days must be performances	\$1,400 based on %	No longer use % rental, \$20/hour with \$120/day max on rehearsal and move in/out, \$150/day charge for show days. Ex: \$1560	
<u>Facility Rental</u>				
<u>\$10 hr</u>	3 hour minimum, \$50 deposit applied to rental	\$10/hr = \$30 rental	\$20/hr, \$60 deposit, 4 hr minimum	
<u>Class Fees</u>				
Pre-school \$10 hr	\$10 per hour, ex: \$40/4 wk movement class		No change – already at the top of the scale	
Elementary \$5 hr	\$5 per hour, ex: \$90/1.5 hr, 10 wk painting class		*7/hr, ex: \$105/10 wk class	
Middle & H.S., \$5 hr	\$5 per hour, ex: \$80/2 hr, 8 wk drawing Class		*\$7/hr, ex: \$112/8 wk class	
Adult \$5 hr	\$5 per hour, ex: \$100/2 hr, 10 wk pottery class		\$7/hr, ex: \$140/10 wk class	
Summer Programs \$4 hr	\$80 wk camp		\$4.50/hr, ex: \$90 wk camp	
ETC Camp \$4 hr	\$75 wk		\$4.50/hour, ex: \$85 wk camp	
			* max amount allowed to charge based on exp of instructor and length of class	
<u>Anderson Theatre</u>				
	Rehearsal hours=\$30hr	\$30 hr.	\$35 hr.	
	Show hours=\$59 hr	\$59 hr.	\$65.00	
<u>Encore Series Tickets</u>				
	5 shows	\$40/tix	\$42 per show	
	1 show	\$15/tix	\$17 per show	
<u>Technician Fees, TAP</u>	\$15/hour, 3 hour minimum, \$5 paid by TAP and \$10 by lessee		\$25/hour, \$5 paid by TAP, \$20 by lessee, 4 hour minimum	

AMPHITHEATRE RATES & SPECIFICATIONS

CIVIC RATE

8AM-MIDNIGHT
 \$200/HOUR, 6-HOUR MINIMUM
 \$70/HOUR MOVE IN/OUT RATE
 \$100/HOUR REHEARSAL RATE

SCHOOL PERFORMANCE RATE

6-HOUR INCREMENT \$850/DAY
 (Call 770-819-7937 for Cobb County
 Public School's Rate)

COMMERCIAL RATE

8AM-MIDNIGHT
 10% OF GROSS RECEIPTS or \$3,200/DAY
 (Whichever is greater/\$7,000 Cap on
 Receipts)
 \$75/HOUR MOVE IN/OUT RATE
 \$125/HOUR REHEARSAL RATE

CORPORATE RATE

8AM-MIDNIGHT
 \$1500/3 HOUR MINIMUM
 \$300/HOUR AFTER 3 HOUR MINIMUM
 \$75/HOUR MOVE IN/OUT RATE
 \$125/HOUR REHEARSAL RATE

EQUIPMENT RENTAL & SERVICES

(Each-Per day)

4' Tables	\$ 3.00
8' Tables	\$ 4.00
Chairs	\$ 1.00
Podium	\$ 25.00
Musician Chairs	\$ 1.50
Versalite Riser 4X8 Section	\$ 50.00
Party Canopy (20 X 20)	\$ 220.00
Party Canopy (20 X 30)	\$ 300.00

TECHNICAL FEES

Technical Director (4hr minimum) \$ 55.00
 Sound/lighting usage fee \$1,500.00
 In-House A/V Rental..... .Prevailing

ATTENDANT SERVICES

Custodian Services (8 hr Event)	\$500.00
Custodian Services (4 hr Event)	\$250.00
Custodial (Per Hour)	\$ 15.00
Civic Parking Rate (Per Event)	\$500.00
Box Office Staff (Per Hour)	\$ 12.00
Ticket Taker (Per Hour)	\$ 10.00
House Manager (Per Hour)	\$ 12.50

SECURITY SERVICES

(4 Officer Minimum/4 hour Minimum)
 Security Per Hour Average Fee \$ 30.00

OTHER FEES

Shore Power (Per Day)	\$ 25.00
Novelty Sales (Per Vendor)	\$50+10%
Re-issue Contract	\$ 10.00

SPECIFICATIONS

Fixed Seating Capacity	1261
Table Seating Capacity	156
Lawn Seating Capacity	1000
Orchestra Pit Capacity	70
Green Room	1
Dressing Rooms	4
Cast Dressing Rooms (25 Capacity Each)	2
Proscenium Width	63'9"
Proscenium Height	32'
Proscenium to Back Wall	33'
Overhead Steel Height	40'
First to Last	28'
Total Linesets (5 Are Electrics)	9
Lineset Length	76'
Front of Pit Cover to Backwall	47'
Arbor Limit(Pounds)	1000
Loading Dock With Roll Up Doors	2

****Holiday rates are subject to an upcharge 2x the nominal rate.**

-----SERVICES & EQUIPMENT SUBJECT TO AVAILABILITY

ATHLETICS

Athletic Field Rental: Remarkably, there were no fees associated with the reserved usage of athletic fields in Cobb County community parks until 3 years ago. At that time the BOC approved a fee of \$25.00 field, with a 2 hour minimum. This proposal retains the \$25 rate for residents and non-profit organizations. It recommends a \$35/hr business rate. It also includes a night rate which factors in the cost of lighting the field (approx. \$8.00/hr).

Rental fees are also recommended for the Al Bishop and Lost Mountain Softball Complexes. The rates for these facilities are for an entire day. There will be no hourly rentals at the softball complexes. Complex rental costs will also include maintenance fees at a rate of \$15/hr per staff member, holiday rates are \$25.00 per person, per hour. The facility manager and maintenance supervisor will determine the number of maintenance staff required on an event-by-event basis.

ATHLETIC FIELD RENTAL						
Facility	Cobb Current	Cobb Proposed	Smyrna	Cherokee	Fulton	DeKalb
Community Park: Resident/ Non-Profit	Free	\$25/hr/field (2 hr min) \$100/field (day) \$150/field (night)	\$10/hr (day) \$15/hr (night)	\$75/field/day \$25/2hrs (lights)	\$100 (6 hr block)	\$40 hr/field
Community Park: Business	Free	\$35/hr/field (2 hr min) \$125/field (day) \$175/field (night)	\$10/hr (day) \$15/hr (night)	\$75/field/day	\$100 (6 hr block)	\$60 hr/field
Athletic Complex: Business	NA	Lost Mtn Park/ Al Bishop Park \$400/day(3 fields) \$600/day (5 fields) + \$50/field -lights		Hobgood Park \$400/day (2 fields) \$650/day (4 fields)		

Field/facility maintenance available at Al Bishop & Lost Mountain Complexes at a rate of \$15.00/hr per person. Holiday rental fee of \$25.00 per person per hour. Some Rentals will require maintenance coverage.

Adult Athletic Leagues: Modest increases are recommended for the adult athletic leagues. These increases will continue to cover all operating costs except field lights. Including field lighting costs would result in a 25% fee increase and make our rates the least competitive in the area. We would likely lose enough teams to drastically reduce the number of leagues and render the increases moot. It is recommended that we phase in the light costs incrementally to prevent a loss of teams and damage to the program.

ADULT LEAGUES						
Program	Cobb Current	Cobb Proposed	Smyrna	Cherokee	Fulton	Gwinnett
Softball Leagues	Spring \$450/team Fall \$280/team	Spring \$480/team Fall \$300/team	\$425/team	\$525/team	\$520/team	\$455/team
Coke Classic Men's Women's Youth Special Pops	\$150/team \$140/team \$80/team \$50/team	\$200/team \$175/team \$85/team \$50/team	NA	NA	NA	NA
Basketball	\$320/team	\$350/team	\$400/team	\$460/team	\$460/team	\$425/team
Flag Football	\$350/team	\$400/team	NA	\$500/team	\$520/team	\$390/team

TENNIS

Area	Cobb (Current)	Cobb (Proposed)	Clayton	DeKalb	Fulton	Gwinnett	Marietta
Court Fees	\$1.50 / \$1.00 Yth. Instructor \$3.50	\$2.00 \$1.00/Yth Instructor \$5.00	\$2.00 \$3/night \$1.50 Youth	\$2.50 \$3.00 night	\$2.00 \$2.50 night	\$4.00 \$5.00 prime	\$2.00 \$1.00 Youth
Annual Pass	\$150 family \$70 Individual \$50 Yth	No Change	\$300 family \$150 individual \$100 Yth/Srs	\$200 Individual	N/A	N/A	\$75 Individual \$67.50 Yth/Srs
Classes	\$42 6 classes	\$48.00 6 classes	N/A	\$75.00 5 classes	\$80.00 4 classes	\$48.00/hr Group	N/A
Round Robins	\$3.00	\$4.00	N/A	\$3.00	\$7.00	N/A	\$7.50
Ball Machine	\$15.00	\$20.00	--	--	--	--	--
ALTA	\$120 TC \$85 SC \$85 Jr TC \$70 Jr SC	\$140 TC \$100 SC \$100 Jr TC \$85 Jr SC	\$220 \$160 Jr \$175 Sr	\$265 lessons included	\$80 match \$75/Jr Match	\$350 TC \$290 SC \$175 Jr \$160 Sr	\$880 includes lessons
USTA	\$120 TC \$85 SC \$85 Jr TC \$70 Jr SC	\$140 TC \$100 SC \$100 Jr TC \$85 Jr SC	\$160 Center \$160 Jr & Sr	\$530 Center \$265 Jr & Sr	\$64/match Center \$75 match Jr	\$225 \$110 Jr \$30 match Sr	\$880 includes lessons
Cobb Singles	\$15 match	\$20 match	--	--	--	--	--

GYMNASTICS

Program	Cobb (Current)	Cobb (Proposed) hourly	Smyrna	DeKalb	Fulton	Roswell
Parent/Tot	\$4.40	\$6.00	\$7.50	\$6.00	\$6.25	\$4.75
Preschool (Age 3)	\$4.40	\$6.00	\$7.50	\$6.00	\$7.50	\$4.90
Preschool (Age 4)	\$4.40	\$6.00	\$ 7.50	\$6.00	\$7.50	\$4.90
Preschool (Advanced)	\$4.40	\$6.00	\$10.00	--	\$6.25	--
Youth (5 & Up)	\$4.40	\$8.00	8..75			
	\$6.60	\$10.00		\$6.00	\$8.15	\$6.15
	\$8.80	\$12.00		\$9.00		\$8.55
Cheer/Tumbling	\$4.40	\$8.00	--	\$9.00 (1.5 hrs)	\$8.13	\$4.75
Registration Fee	\$15/year	\$0.00	--	--	--	--

NATURAL RESOURCES

Program	Cobb (Current)	Cobb (Proposed)	Chattahoochee Nature Center	Dunwoody Nature Center
Schools	N/A	\$1.00 per child		
Scouts	N/A	\$2.00 per child for up to 2 hrs, \$3.00 per child 2 hrs and up, \$10.00 per child for overnight programs	\$7.00 per child per hour	\$7.00 per child per hour
Camps, Daycare, Others	N/A	\$2.00 per child at our parks, \$3.00 per child at their locations		
Permits	N/A	\$10.00 per permit	N/A	N/A

Note: It is recommended that the fees for all programs except Scouts go into effect in FY 2011, Scouts in FY 2012.

PROGRAM	Cobb County Current	Cobb County Proposed	Rockdale County	City of Atlanta	Gwinnett County	Dekalb County
Adult Daily Fees	\$3.00 Resident	\$3.30	\$2.00 Resident	\$2.00 Resident	\$5.00 Resident	\$10.00 Resident
			\$3.00 Non Resident	\$2.00 Non Resident	\$10.00 Non Resident	\$3.00 Non Resident
Youth Daily Fees	\$2.00 Resident	\$2.36	\$1.00 Resident	\$1.00 Resident	\$2.00 Resident	\$3.00 Resident
			\$2.00 Non Resident	\$1.00 Non Resident	\$4.00 Non Resident	\$3.00 Non Resident
Adult 10 Visit	\$22.00 Resident	\$25.00	N/A	N/A	N/A	N/A
Youth 10 Visit	\$13.00 Resident	\$14.50	N/A	N/A	N/A	N/A
Adult Monthly	\$25.00 Resident	\$27.50	\$25.00 Resident	N/A	N/A	N/A
			\$50.00 Non Resident			
Youth Monthly	\$18.00 Resident	\$20.00	\$25.00 Resident	N/A	N/A	N/A
			\$50.00 Non Resident			
Adult Quarterly	\$68.00 Resident	\$75.00	\$45.00 Resident	N/A	\$75.00 Resident	\$45.00 Resident
			\$75.00 Non Resident		\$150.00 Non Resident	\$60.00 Non Resident
						(Summer Only)
Youth Quarterly	\$40.00 Resident	\$44.00	\$45.00 Resident	N/A	\$75.00 Resident	\$45.00 Resident
			\$75.00 Non Resident		\$150.00 Non Resident	\$60.00 Non Resident
						(Summer Only)
Adult Annual	\$180.00 Resident	\$198.00	\$100.00 Resident	\$75.00 Resident	\$144.00 Resident	N/A
			\$175.00 Non Resident	\$150.00 Non Resident	\$288.00 Non Resident	
Youth Annual	\$124.00 Resident	\$136.00	\$100.00 Resident	\$30.00 Resident	\$144.00 Resident	N/A
			\$175.00 Non Resident	\$45.00 Non Resident	\$288.00 Non Resident	

PROGRAM	Cobb County Current	Cobb County Proposed	Rockdale County	Gwinnett County	Dekalb County
3 Month Family Passes	\$70.00 Resident	\$100.00 Resident	\$150.00 Resident	\$125.00 Resident	N/A
			\$225.00 Non Resident	\$250.00 Non Resident	
	(Family of 2,3 or 4)	(Family of 2,3 or 4)	(Family of 2)	(Family of 2)	
	\$80.00 Resident	\$110.00 Resident	\$200.00 Resident	\$170.00 Resident	N/A
			\$275.00 Non Resident	\$340.00 Non Resident	
	(Family of 5)	(Family of 5)	(Family of 3)	(Family of 3)	
	\$90.00 Resident	\$120.00 Resident	\$250.00 Resident	\$200.00 Resident	N/A
			\$325.00 Non Resident	\$400.00 Non Resident	
	(Family of 6 or more)	(Family of 6 or more)	(Family of 4 or more)	(Family of 4)	
	N/A		N/A	\$265.00 Resident	N/A
				\$530.00 Non Resident	
				(Family of 6 or more)	
Seasonal Summer Passes	\$70.00 Resident	\$100.00 Resident	\$75.00 Resident	\$100.00 Resident	N/A
			\$150.00 Non Resident	\$150.00 Non Resident	
		(Family of 2,3 or 4		(Family of 2)	
		\$110.00 Resident		\$135.00 Resident	
				\$200.00 Non Resident	
		(Family of 5)		(Family of 3)	
		\$120.00 Resident		\$160.00 Resident	
				\$225.00 Non Resident	
		(Family of 6 or more)		(Family of 4)	
				\$210.00 Resident	
				\$275.00 Non Resident	
				(Family of 6 or more)	

PROGRAM	Cobb County Current	Cobb County Proposed	Gwinnett County	Dekalb County	City of Cartersville	City of Atlanta
Learn To Swim	\$26.00 Resident	\$32.00	\$50.00 Resident	\$45.00 Resident	\$40.00 Resident	\$12.00 Resident
			\$70.00 Non Resident	\$52.50 Non Resident	\$40.00 Non Resident	\$12.00 Non Resident
	(Infant & Preschool)	Note: 8 lessons	(Infant & Preschool)	(Infant & Preschool)	(Infant & Preschool)	(Infant & Preschool)
	\$52.00 Resident	\$64.00	\$50.00 Resident	\$45.00 Resident	\$40.00 Resident	\$15.00 Resident
			\$70.00 Non Resident	\$52.50 Non Resident	\$40.00 Non Resident	\$30.00 Non Resident
	(School Age)		(School Age)	(School Age)	(School Age)	(School Age)
Aqua-Aerobics	\$3.00 Adults	\$3.50				
	\$2.00 Seniors	NO CHANGE				
Adult Passes	\$30.00 Resident	NO CHANGE	\$90.00 Resident	N/A	N/A	N/A
			\$97.50.00 Non Resident			
	(10 Visits)		(2 Months)			
Senior Passes	\$20.00 Resident	NO CHANGE	\$90.00 Resident	N/A	N/A	N/A
			\$97.50.00 Non Resident			
	(10 Visits)		(2 Months)			
Adult Daily Fees	\$3.00 Resident	NO CHANGE	\$1.00 Resident	N/A	N/A	N/A
			\$1.00 Non Resident			
Senior Daily Fees	\$2.00 Resident	NO CHANGE	\$1.00 Resident	N/A	N/A	N/A
			\$1.00 Non Resident			

AQUATICS: RENTALS

PROGRAM	Cobb County Current	Cobb County Proposed	Dynamo Swim Club	Swim Atlanta	Gwinnett County
Lane Rentals					
Public	Public and High School				
High Schools	\$5.00 per hour per lane	\$8.00/hr.	\$10.00 per hour	\$15.00 per hour	\$15.00 per hour
U.S.A. Swimming	USA Swimming Teams	\$6.00/hr.	\$7.00 /hour / lane	\$8.50 /hour/lane	\$15.00 /hour/lane
	\$3.00 per hour per lane				
Facility Rental	\$500.00 per day (10 hours or less)	\$500.00 per day (10 hours or less) Lifeguard \$16/hr	N/A	N/A	Lifeguard \$16/hr.
	Swim Team Meet Rentals:	* \$10/ staff member			
	\$750.00 per day (10 hours +)	\$750.00 per day (10 hours or less) Lifeguard \$16/hr	N/A	N/A	Lifeguard \$16/hr.
	Swim Team Meet Rentals:	* \$10/ staff member			
Special Areas	Special Use Area \$0.00	\$35.00 per day			
Lobby/Classroom					

COBBLESTONE GOLF COURSE

To keep things simple on the new rates for the golf course:

Category	Current GF Rates	New GF Rates	Difference
Weekday Green Fee	\$43.40	\$47.40	\$4.00
Weekend Green Fee	\$51.89	\$55.89	\$4.00
Golf Cart Fee	\$13.21	\$14.21	\$1.00

We would adjust all our other prices accordingly based on these base rates.

**Police
Proposed Fee Increases**

	<u>Current</u>	<u>Proposed</u>
Parade Permits	\$0	\$100
Special Events	\$0	\$2,000
Incident/Accident Report Fee	\$0	\$0.25/page
Alcohol Work Permit Fee	\$20	\$30