

Public Safety Agency Capital Needs of General Fund Departments

Police

FY 2011

FY 2012

Equipment Replacements: Officer Body Armor; SWAT Team Body Armor; Protective Masks & Hoods; Toughbooks Computers-Police car; Police Facility Security & Surveillance Equipment; renovations & office furniture **New Equipment:** Tasers

\$623,905

\$487,000

Animal Control

FY 2011

FY 2012

Facility Renovations: Heating in Road Bays; Cooling in Kennel; Re-coat Floors; Alarm System; Parking Lot; add a Kennel run area **New Equipment:** forklift for loading dock

\$49,200

\$21,000

800 MHz Radio Network

FY 2011

FY 2012

Equipment Replacements & Software Upgrades: Intelli Repeater equipment at Jail, DOT & Animal Control; Laptop computers; Astro 25 Operating System; & Alarm Receiver **New Equipment & Software:** Radio Asset Billing Software

\$32,400

\$2,188,349

Other Public Safety

FY 2011

FY 2012

Equipment Replacements & Software Upgrades: Driver Training Simulator & Automatic External Defibrillators **New Equipment & Software:** Field Training Tracking software & Cars for Emergency Vehicle Operating Course

\$130,000

\$162,500

GRAND TOTAL

\$835,505

\$2,858,849