

## Public Safety Agency Capital Needs of the Fire Fund

### Minimal Capital Needs

	FY 2011	FY 2012
<b>Equipment Replacements:</b> Manual External Defibrillators; Suction Units; Automatic External Defibrillators (AED's) External Defibrillators (Field AED's); Kevlar Ballistic Gear for MedOps; Sefac Apparatus Jacks; Extrication Equipment Sets; Engine 35; Engine 32; Ladder Truck 32	<b>\$1,341,050</b>	<b>\$1,902,470</b>

### Other Projected Capital Needs

	FY 2011	FY 2012
<b>Facility Renovations:</b> Annual Facility Renovations <b>Equipment Replacements:</b> Engine 34; Ladder Truck 31; Air Truck 3; Air Truck 27; 1/2 Ton Cargo Van for Mail Courier; 2 Sets of Aluminum Trench Panels; Sealing Bags & Sleeve Kits for Pipeline Leaks; First Defender XLS5; Rescue 31; Rescue 34; Pump Simulator at Training; 1/2 Ton Pickup Truck; Service Truck with Air Compressor; 2 Ford Expeditions plus Equipment; Truck 14 - Webbing & Rope Supplies; Refurbish HazMat Truck 22; <b>New Equipment:</b> Engine with Personnel at Kennesaw Station 26; Station 29 Property Acquisition (Mount Wilkinson); Crash Foam Truck with Equipment & 9 Personnel	<b>\$4,147,605</b>	<b>\$3,418,335</b>

## GRAND TOTAL

	<b>\$5,488,655</b>	<b>\$5,320,805</b>
--	--------------------	--------------------